

**THE FLORIDA BAR**  
Criminal Law General  
Budget/Financial Operations

Description	2019 Budget	Final 2020 Budget
3001-Annual Fees	52,000	50,000.
3002-Affiliate Fees	150	150.
<b>Total Fee Revenue</b>	<b>52,150</b>	<b>50,150.</b>
3301-Registration-Live	13,400	13,400.
<b>Total Registration Revenue</b>	<b>13,400</b>	<b>13,400.</b>
3391 Section Profit Split	40,000	45,000.
3392-Section Differential	6,000	6,000.
<b>Other Event Revenue</b>	<b>46,000</b>	<b>51,000.</b>
3899-Investment Allocation	20,312	14,774.
<b>Non-Operating Income</b>	<b>20,312</b>	<b>14,774.</b>
<b>Total Revenue</b>	<b>131,862</b>	<b>129,324.</b>
4131-Telephone Expense	750	750.
4134-Web Services	2,000	2,000.
4301-Photocopying	100	0.
4311-Office Supplies	500	500.
<b>Total Staff &amp; Office Expense</b>	<b>3,350</b>	<b>3,250.</b>
5001-Outside Counsel	20,000	0.
5051-Credit Card Fees	0	323.
<b>Total Contract Services</b>	<b>20,000</b>	<b>323.</b>
5501-Employee Travel	2,067	1,977.
5531-Board/Off/Memb Travel	500	500.
<b>Total Travel</b>	<b>2,567</b>	<b>2,477.</b>
6001-Post 1st Class/Bulk	50	500.
6301-Mtgs TFB Annual Meeting	12,000	10,000.
6311-Mtgs General Meeting	1,500	2,000.
6319-Mtgs Other Functions	30,000	25,000.
6401-Speaker Expense	500	3,000.
6451-Committee Expense	300	300.
7001-Grant/Award/Donation	52,000	55,000.
7011-Scholarship/Fellowship	4,000	4,000.
7999-Other Operating Exp	2,000	2,000.
<b>Total Other Expense</b>	<b>102,350</b>	<b>101,800.</b>

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Description	<b>2019 Budget</b>	<b>Final 2020 Budget</b>
8021-Section Admin Fee	37,440	36,288.
8101-Printing In-House	300	500.
8171-Course Approval Fee	150	150.
<b>Total Admin &amp; Internal Expense</b>	<b>37,890</b>	<b>36,938.</b>
9692-Transfer Out-Council of Sections	300	300.
<b>Total InterFund Transfers Out</b>	<b>300</b>	<b>300.</b>
<b>Total Expense</b>	<b>166,457</b>	<b>145,088.</b>
<b>Plus Revenue</b>	<b>131,862</b>	<b>129,324.</b>
<b>Less Expense</b>	<b>166,457</b>	<b>145,088.</b>
<b>Ending Fund Balance</b>	<b>(34,595)</b>	<b>(15,764.)</b>

**SECTION REIMBURSEMENT POLICIES:**

General: All travel and office expense payments are in accordance with Standing Board Policy 5.54.

Travel expenses for other than members of Bar staff may be made if in accordance with SBP 5.54(e) which is available from Bar headquarters upon request.